



Municipio de Nauzontla
Estado de Puebla

del Ejercicio del Presupuesto por Proyecto / Proceso Del 01/ene/2019 Al 30/abr/2019

Fecha y 30/jul/2019

hora de Impresión 03:42 p.m.

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | Egresos Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|
|---------------------------|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|--------------|

ED105 INCREMENTAR EL ACCESO A LA EDUCACIÓN Y EL MEJORAMIENTO DE PLANTELES EDUCATIVOS

| | | | | | | | | | |
|---|--|---------------------|---------------------|---------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$291,950.00 | -\$25,000.00 | \$266,950.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$223,750.00 |
| 4400 | AYUDAS SOCIALES | \$291,950.00 | -\$25,000.00 | \$266,950.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$223,750.00 |
| 4430 | Ayudas sociales a instituciones de enseñanza | \$291,950.00 | -\$25,000.00 | \$266,950.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$223,750.00 |
| 4431 | Ayudas sociales a instituciones de enseñanza | \$291,950.00 | -\$25,000.00 | \$266,950.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$223,750.00 |
| INCREMENTAR EL ACCESO A LA EDUCA | | \$291,950.00 | -\$25,000.00 | \$266,950.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$43,200.00 | \$223,750.00 |

EQ103 TRANSVERSALIDAD DE GENERO EN LA ADMINISTRACION

| | | | | | | | | | |
|--|---|---------------------|---------------|---------------------|---------------|---------------|---------------|---------------|---------------------|
| 3000 | SERVICIOS GENERALES | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 3340 | Servicios de capacitación | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 3341 | Servicios de capacitación | \$100,000.00 | \$0.00 | \$100,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$100,000.00 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 4400 | AYUDAS SOCIALES | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 4410 | Ayudas sociales a personas | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| 4411 | Ayudas sociales a personas | \$200,000.00 | \$0.00 | \$200,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$200,000.00 |
| TRANSVERSALIDAD DE GENERO EN LA | | \$300,000.00 | \$0.00 | \$300,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$300,000.00 |

GM110 ELEMENTOS BÁSICOS SUFICIENTES NECESARIOS PARA EL DESARROLLO DE LAS ACTIVIDADES

| | | | | | | | | | |
|------|---|----------------|------------|----------------|----------------|--------------|--------------|--------------|----------------|
| 1000 | SERVICIOS PERSONALES | \$3,017,995.00 | \$2,002.00 | \$3,019,997.00 | \$2,131,752.72 | \$745,292.76 | \$745,292.76 | \$745,292.76 | \$2,274,704.24 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANEN | \$1,933,748.00 | \$0.00 | \$1,933,748.00 | \$1,512,948.72 | \$548,664.76 | \$548,664.76 | \$548,664.76 | \$1,385,083.24 |
| 1110 | Dietas | \$968,327.00 | \$0.00 | \$968,327.00 | \$849,333.60 | \$289,969.30 | \$289,969.30 | \$289,969.30 | \$678,357.70 |
| 1111 | Dietas | \$968,327.00 | \$0.00 | \$968,327.00 | \$849,333.60 | \$289,969.30 | \$289,969.30 | \$289,969.30 | \$678,357.70 |
| 1130 | Sueldos base al personal permanente | \$965,421.00 | \$0.00 | \$965,421.00 | \$663,615.12 | \$258,695.46 | \$258,695.46 | \$258,695.46 | \$706,725.54 |
| 1132 | Sueldo Base al Personal de Confianza | \$965,421.00 | \$0.00 | \$965,421.00 | \$663,615.12 | \$258,695.46 | \$258,695.46 | \$258,695.46 | \$706,725.54 |
| 1300 | REMUNERACIONES ADICIONALES Y ESPECIALES | \$1,084,247.00 | \$2,002.00 | \$1,086,249.00 | \$618,804.00 | \$196,628.00 | \$196,628.00 | \$196,628.00 | \$889,621.00 |
| 1320 | Primas de vacaciones, dominical y gratificación de fin de año | \$326,518.00 | \$0.00 | \$326,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$326,518.00 |
| 1322 | Gratificación de fin de año | \$326,518.00 | \$0.00 | \$326,518.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$326,518.00 |
| 1340 | Compensaciones | \$757,729.00 | \$2,002.00 | \$759,731.00 | \$618,804.00 | \$196,628.00 | \$196,628.00 | \$196,628.00 | \$563,103.00 |



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|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 1341 | Compensaciones | \$757,729.00 | \$2,002.00 | \$759,731.00 | \$618,804.00 | \$196,628.00 | \$196,628.00 | \$196,628.00 | \$563,103.00 |
| 2000 | MATERIALES Y SUMINISTROS | \$1,285,713.00 | \$84,941.81 | \$1,370,654.81 | \$438,161.44 | \$438,161.44 | \$438,161.44 | \$438,161.44 | \$932,493.37 |
| 2100 | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTO | \$169,888.00 | \$10,000.00 | \$179,888.00 | \$53,549.67 | \$53,549.67 | \$53,549.67 | \$53,549.67 | \$126,338.33 |
| 2110 | Materiales, útiles y equipos menores de oficina | \$112,643.00 | \$0.00 | \$112,643.00 | \$48,855.53 | \$48,855.53 | \$48,855.53 | \$48,855.53 | \$63,787.47 |
| 2111 | Materiales, útiles y equipos menores de oficina | \$112,643.00 | \$0.00 | \$112,643.00 | \$48,855.53 | \$48,855.53 | \$48,855.53 | \$48,855.53 | \$63,787.47 |
| 2120 | Materiales y útiles de impresión y reproducción | \$17,173.00 | \$0.00 | \$17,173.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,173.00 |
| 2121 | Materiales y útiles de impresión y reproducción | \$17,173.00 | \$0.00 | \$17,173.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,173.00 |
| 2140 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$0.00 | \$10,000.00 | \$10,000.00 | \$1,709.28 | \$1,709.28 | \$1,709.28 | \$1,709.28 | \$8,290.72 |
| 2141 | Materiales, útiles y equipos menores de tecnologías de la informaci | \$0.00 | \$10,000.00 | \$10,000.00 | \$1,709.28 | \$1,709.28 | \$1,709.28 | \$1,709.28 | \$8,290.72 |
| 2160 | Material de limpieza | \$40,072.00 | \$0.00 | \$40,072.00 | \$2,984.86 | \$2,984.86 | \$2,984.86 | \$2,984.86 | \$37,087.14 |
| 2161 | Material de limpieza | \$40,072.00 | \$0.00 | \$40,072.00 | \$2,984.86 | \$2,984.86 | \$2,984.86 | \$2,984.86 | \$37,087.14 |
| 2200 | ALIMENTOS Y UTENSILIOS | \$159,723.00 | \$0.00 | \$159,723.00 | \$11,741.52 | \$11,741.52 | \$11,741.52 | \$11,741.52 | \$147,981.48 |
| 2210 | Productos alimenticios para personas | \$138,533.00 | \$0.00 | \$138,533.00 | \$10,725.52 | \$10,725.52 | \$10,725.52 | \$10,725.52 | \$127,807.48 |
| 2211 | Productos alimenticios para personas | \$138,533.00 | \$0.00 | \$138,533.00 | \$10,725.52 | \$10,725.52 | \$10,725.52 | \$10,725.52 | \$127,807.48 |
| 2230 | Utensilios para el servicio de alimentación | \$21,190.00 | \$0.00 | \$21,190.00 | \$1,016.00 | \$1,016.00 | \$1,016.00 | \$1,016.00 | \$20,174.00 |
| 2231 | Utensilios para el servicio de alimentación | \$21,190.00 | \$0.00 | \$21,190.00 | \$1,016.00 | \$1,016.00 | \$1,016.00 | \$1,016.00 | \$20,174.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$115,326.00 | \$57,123.14 | \$172,449.14 | \$97,921.41 | \$97,921.41 | \$97,921.41 | \$97,921.41 | \$74,527.73 |
| 2420 | Cemento y productos de concreto | \$91,592.00 | \$3,754.73 | \$95,346.73 | \$33,509.62 | \$33,509.62 | \$33,509.62 | \$33,509.62 | \$61,837.11 |
| 2421 | Cemento y productos de concreto | \$91,592.00 | \$3,754.73 | \$95,346.73 | \$33,509.62 | \$33,509.62 | \$33,509.62 | \$33,509.62 | \$61,837.11 |
| 2460 | Material eléctrico y electrónico | \$23,734.00 | \$20,000.00 | \$43,734.00 | \$31,043.39 | \$31,043.39 | \$31,043.39 | \$31,043.39 | \$12,690.61 |
| 2461 | Material eléctrico y electrónico | \$23,734.00 | \$20,000.00 | \$43,734.00 | \$31,043.39 | \$31,043.39 | \$31,043.39 | \$31,043.39 | \$12,690.61 |
| 2490 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$33,368.41 | \$33,368.41 | \$33,368.40 | \$33,368.40 | \$33,368.40 | \$33,368.40 | \$0.01 |
| 2491 | Otros materiales y artículos de construcción y reparación | \$0.00 | \$33,368.41 | \$33,368.41 | \$33,368.40 | \$33,368.40 | \$33,368.40 | \$33,368.40 | \$0.01 |
| 2500 | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORI | \$3,174.00 | \$1,000.00 | \$4,174.00 | \$520.00 | \$520.00 | \$520.00 | \$520.00 | \$3,654.00 |
| 2510 | Productos químicos básicos | \$0.00 | \$1,000.00 | \$1,000.00 | \$520.00 | \$520.00 | \$520.00 | \$520.00 | \$480.00 |
| 2511 | Productos químicos básicos | \$0.00 | \$1,000.00 | \$1,000.00 | \$520.00 | \$520.00 | \$520.00 | \$520.00 | \$480.00 |
| 2530 | Medicinas y productos farmacéuticos | \$1,587.00 | \$0.00 | \$1,587.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,587.00 |
| 2531 | Medicinas y productos farmacéuticos | \$1,587.00 | \$0.00 | \$1,587.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,587.00 |
| 2540 | Materiales, accesorios y suministros médicos | \$1,587.00 | \$0.00 | \$1,587.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,587.00 |
| 2541 | Materiales, accesorios y suministros médicos | \$1,587.00 | \$0.00 | \$1,587.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,587.00 |



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|---------------------------|--|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|-----------------------|
| 2600 | COMBUSTIBLES, LUBRICANTES Y ADITIVOS | \$602,954.00 | -\$33,413.06 | \$569,540.94 | \$163,812.64 | \$163,812.64 | \$163,812.64 | \$163,812.64 | \$405,728.30 |
| 2610 | Combustibles, lubricantes y aditivos | \$602,954.00 | -\$33,413.06 | \$569,540.94 | \$163,812.64 | \$163,812.64 | \$163,812.64 | \$163,812.64 | \$405,728.30 |
| 2611 | Combustibles | \$574,331.00 | -\$33,413.06 | \$540,917.94 | \$158,748.44 | \$158,748.44 | \$158,748.44 | \$158,748.44 | \$382,169.50 |
| 2612 | Lubricantes y Aditivos | \$28,623.00 | \$0.00 | \$28,623.00 | \$5,064.20 | \$5,064.20 | \$5,064.20 | \$5,064.20 | \$23,558.80 |
| 2700 | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCUI | \$29,024.00 | \$10,249.89 | \$39,273.89 | \$10,249.88 | \$10,249.88 | \$10,249.88 | \$10,249.88 | \$29,024.01 |
| 2710 | Vestuario y uniformes | \$17,174.00 | \$0.00 | \$17,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,174.00 |
| 2711 | Vestuario y uniformes | \$17,174.00 | \$0.00 | \$17,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,174.00 |
| 2720 | Prendas de seguridad y protección personal | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,850.00 |
| 2721 | Prendas de seguridad y protección personal | \$11,850.00 | \$0.00 | \$11,850.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,850.00 |
| 2730 | Artículos deportivos | \$0.00 | \$10,249.89 | \$10,249.89 | \$10,249.88 | \$10,249.88 | \$10,249.88 | \$10,249.88 | \$0.01 |
| 2731 | Artículos deportivos | \$0.00 | \$10,249.89 | \$10,249.89 | \$10,249.88 | \$10,249.88 | \$10,249.88 | \$10,249.88 | \$0.01 |
| 2800 | MATERIALES Y SUMINISTROS PARA SEGURIDAD | \$4,101.00 | \$0.00 | \$4,101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.00 |
| 2820 | Materiales de seguridad pública | \$4,101.00 | \$0.00 | \$4,101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.00 |
| 2821 | Materiales de seguridad pública | \$4,101.00 | \$0.00 | \$4,101.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,101.00 |
| 2900 | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | \$201,523.00 | \$39,981.84 | \$241,504.84 | \$100,366.32 | \$100,366.32 | \$100,366.32 | \$100,366.32 | \$141,138.52 |
| 2910 | Herramientas menores | \$17,174.00 | \$39,981.84 | \$57,155.84 | \$51,738.33 | \$51,738.33 | \$51,738.33 | \$51,738.33 | \$5,417.51 |
| 2911 | Herramientas menores | \$17,174.00 | \$39,981.84 | \$57,155.84 | \$51,738.33 | \$51,738.33 | \$51,738.33 | \$51,738.33 | \$5,417.51 |
| 2920 | Refacciones y accesorios menores de edificios | \$22,898.00 | \$0.00 | \$22,898.00 | \$174.50 | \$174.50 | \$174.50 | \$174.50 | \$22,723.50 |
| 2921 | Refacciones y accesorios menores de edificios | \$22,898.00 | \$0.00 | \$22,898.00 | \$174.50 | \$174.50 | \$174.50 | \$174.50 | \$22,723.50 |
| 2930 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$11,449.00 | \$0.00 | \$11,449.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,449.00 |
| 2931 | Refacciones y accesorios menores de mobiliario y equipo de admin | \$11,449.00 | \$0.00 | \$11,449.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$11,449.00 |
| 2940 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$9,159.00 | \$0.00 | \$9,159.00 | \$1,600.80 | \$1,600.80 | \$1,600.80 | \$1,600.80 | \$7,558.20 |
| 2941 | Refacciones y accesorios menores de equipo de cómputo y tecnolc | \$9,159.00 | \$0.00 | \$9,159.00 | \$1,600.80 | \$1,600.80 | \$1,600.80 | \$1,600.80 | \$7,558.20 |
| 2960 | Refacciones y accesorios menores de equipo de transporte | \$140,843.00 | \$0.00 | \$140,843.00 | \$46,852.69 | \$46,852.69 | \$46,852.69 | \$46,852.69 | \$93,990.31 |
| 2961 | Refacciones y accesorios menores de equipo de transporte | \$140,843.00 | \$0.00 | \$140,843.00 | \$46,852.69 | \$46,852.69 | \$46,852.69 | \$46,852.69 | \$93,990.31 |
| 3000 | SERVICIOS GENERALES | \$2,471,535.00 | -\$13,875.81 | \$2,457,659.19 | \$359,655.09 | \$359,655.09 | \$359,655.09 | \$359,655.09 | \$2,098,004.10 |
| 3100 | SERVICIOS BÁSICOS | \$499,217.00 | -\$192,160.90 | \$307,056.10 | \$7,522.20 | \$7,522.20 | \$7,522.20 | \$7,522.20 | \$299,533.90 |
| 3110 | Energía eléctrica | \$428,234.00 | -\$192,160.90 | \$236,073.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,073.10 |
| 3111 | Energía eléctrica | \$428,234.00 | -\$192,160.90 | \$236,073.10 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$236,073.10 |
| 3140 | Telefonía tradicional | \$24,043.00 | \$0.00 | \$24,043.00 | \$1,380.00 | \$1,380.00 | \$1,380.00 | \$1,380.00 | \$22,663.00 |



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|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|---------------------|---------------------|
| 3141 | Telefonía tradicional | \$24,043.00 | \$0.00 | \$24,043.00 | \$1,380.00 | \$1,380.00 | \$1,380.00 | \$1,380.00 | \$22,663.00 |
| 3150 | Telefonía celular | \$14,883.00 | \$0.00 | \$14,883.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,883.00 |
| 3151 | Telefonía celular | \$14,883.00 | \$0.00 | \$14,883.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$14,883.00 |
| 3170 | Servicios de acceso de Internet, redes y procesamiento de informa | \$32,057.00 | \$0.00 | \$32,057.00 | \$6,142.20 | \$6,142.20 | \$6,142.20 | \$6,142.20 | \$25,914.80 |
| 3171 | Servicios de acceso de Internet, redes y procesamiento de informa | \$32,057.00 | \$0.00 | \$32,057.00 | \$6,142.20 | \$6,142.20 | \$6,142.20 | \$6,142.20 | \$25,914.80 |
| 3200 | SERVICIOS DE ARRENDAMIENTO | \$257,678.00 | \$9,680.00 | \$267,358.00 | \$13,072.00 | \$13,072.00 | \$13,072.00 | \$13,072.00 | \$254,286.00 |
| 3220 | Arrendamiento de edificios | \$68,694.00 | \$0.00 | \$68,694.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,694.00 |
| 3221 | Arrendamiento de edificios | \$68,694.00 | \$0.00 | \$68,694.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$68,694.00 |
| 3230 | Arrendamiento de mobiliario y equipo de administración, educacion | \$0.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$0.00 |
| 3231 | Arrendamiento de mobiliario y equipo de administración, educacion | \$0.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$9,680.00 | \$0.00 |
| 3250 | Arrendamiento de equipo de transporte | \$57,245.00 | \$0.00 | \$57,245.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,245.00 |
| 3251 | Arrendamiento de equipo de transporte | \$57,245.00 | \$0.00 | \$57,245.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$57,245.00 |
| 3260 | Arrendamiento de maquinaria, otros equipos y herramientas | \$80,143.00 | \$0.00 | \$80,143.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,143.00 |
| 3261 | Arrendamiento de maquinaria, otros equipos y herramientas | \$80,143.00 | \$0.00 | \$80,143.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$80,143.00 |
| 3290 | Otros arrendamientos | \$51,596.00 | \$0.00 | \$51,596.00 | \$3,392.00 | \$3,392.00 | \$3,392.00 | \$3,392.00 | \$48,204.00 |
| 3291 | Otros arrendamientos | \$51,596.00 | \$0.00 | \$51,596.00 | \$3,392.00 | \$3,392.00 | \$3,392.00 | \$3,392.00 | \$48,204.00 |
| 3300 | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTRO | \$357,980.00 | \$92,292.48 | \$450,272.48 | \$128,608.56 | \$128,608.56 | \$128,608.56 | \$128,608.56 | \$321,663.92 |
| 3310 | Servicios legales, de contabilidad, auditoría y relacionados | \$357,980.00 | \$0.00 | \$357,980.00 | \$88,844.40 | \$88,844.40 | \$88,844.40 | \$88,844.40 | \$269,135.60 |
| 3311 | Servicios legales, de contabilidad, auditoría y relacionados | \$357,980.00 | \$0.00 | \$357,980.00 | \$88,844.40 | \$88,844.40 | \$88,844.40 | \$88,844.40 | \$269,135.60 |
| 3320 | Servicios de diseño, arquitectura, ingeniería y actividades relaciona | \$0.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$0.00 |
| 3321 | Servicios de diseño, arquitectura, ingeniería y actividades relaciona | \$0.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$13,500.00 | \$0.00 |
| 3330 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$0.00 | \$78,792.48 | \$78,792.48 | \$26,264.16 | \$26,264.16 | \$26,264.16 | \$26,264.16 | \$52,528.32 |
| 3331 | Servicios de consultoría administrativa, procesos, técnica y en tecn | \$0.00 | \$78,792.48 | \$78,792.48 | \$26,264.16 | \$26,264.16 | \$26,264.16 | \$26,264.16 | \$52,528.32 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$12,762.00 | \$7,855.00 | \$20,617.00 | \$12,587.30 | \$12,587.30 | \$12,587.30 | \$12,587.30 | \$8,029.70 |
| 3410 | Servicios financieros y bancarios | \$9,159.00 | \$0.00 | \$9,159.00 | \$3,587.30 | \$3,587.30 | \$3,587.30 | \$3,587.30 | \$5,571.70 |
| 3411 | Servicios financieros y bancarios | \$9,159.00 | \$0.00 | \$9,159.00 | \$3,587.30 | \$3,587.30 | \$3,587.30 | \$3,587.30 | \$5,571.70 |
| 3450 | Seguro de bienes patrimoniales | \$1,145.00 | \$0.00 | \$1,145.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,145.00 |
| 3451 | Seguro de bienes patrimoniales | \$1,145.00 | \$0.00 | \$1,145.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,145.00 |
| 3470 | Fletes y maniobras | \$2,458.00 | \$7,855.00 | \$10,313.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$1,313.00 |
| 3471 | Fletes y maniobras | \$2,458.00 | \$7,855.00 | \$10,313.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$9,000.00 | \$1,313.00 |



Municipio de Nauzontla Estado de Puebla

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Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|---------------------------|---|--------------------------------------|---------------------------------|-----------------------|-------------------------|----------------------|---------------------|--------------------|---------------------|
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$414,722.00 | \$54,367.61 | \$469,089.61 | \$73,124.56 | \$73,124.56 | \$73,124.56 | \$73,124.56 | \$395,965.05 |
| 3510 | Conservación y mantenimiento menor de inmuebles | \$64,114.00 | \$50,000.00 | \$114,114.00 | \$58,988.96 | \$58,988.96 | \$58,988.96 | \$58,988.96 | \$55,125.04 |
| 3511 | Conservación y mantenimiento menor de inmuebles | \$64,114.00 | \$50,000.00 | \$114,114.00 | \$58,988.96 | \$58,988.96 | \$58,988.96 | \$58,988.96 | \$55,125.04 |
| 3520 | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$17,174.00 | \$0.00 | \$17,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,174.00 |
| 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de a | \$17,174.00 | \$0.00 | \$17,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,174.00 |
| 3530 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$16,029.00 | \$0.00 | \$16,029.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,029.00 |
| 3531 | Instalación, reparación y mantenimiento de equipo de cómputo y te | \$16,029.00 | \$0.00 | \$16,029.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$16,029.00 |
| 3550 | Reparación y mantenimiento de equipo de transporte | \$300,231.00 | -\$7,855.00 | \$292,376.00 | \$4,913.00 | \$4,913.00 | \$4,913.00 | \$4,913.00 | \$287,463.00 |
| 3551 | Reparación y mantenimiento de equipo de transporte | \$300,231.00 | -\$7,855.00 | \$292,376.00 | \$4,913.00 | \$4,913.00 | \$4,913.00 | \$4,913.00 | \$287,463.00 |
| 3560 | Reparación y mantenimiento de equipo de defensa y seguridad | \$0.00 | \$12,222.61 | \$12,222.61 | \$9,222.60 | \$9,222.60 | \$9,222.60 | \$9,222.60 | \$3,000.01 |
| 3561 | Reparación y mantenimiento de equipo de defensa y seguridad | \$0.00 | \$12,222.61 | \$12,222.61 | \$9,222.60 | \$9,222.60 | \$9,222.60 | \$9,222.60 | \$3,000.01 |
| 3580 | Servicios de limpieza y manejo de desechos | \$17,174.00 | \$0.00 | \$17,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,174.00 |
| 3581 | Servicios de limpieza y manejo de desechos | \$17,174.00 | \$0.00 | \$17,174.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$17,174.00 |
| 3600 | SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | \$34,322.00 | \$30,000.00 | \$64,322.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$36,822.00 |
| 3610 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$28,623.00 | \$0.00 | \$28,623.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,623.00 |
| 3611 | Difusión por radio, televisión y otros medios de mensajes sobre pro | \$28,623.00 | \$0.00 | \$28,623.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$28,623.00 |
| 3630 | Servicios de creatividad, preproducción y producción de publicidad, | \$5,699.00 | \$30,000.00 | \$35,699.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$8,199.00 |
| 3631 | Servicios de creatividad, preproducción y producción de publicidad, | \$5,699.00 | \$30,000.00 | \$35,699.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$8,199.00 |
| 3700 | SERVICIOS DE TRASLADO Y VIÁTICOS | \$214,532.00 | \$10,000.00 | \$224,532.00 | \$61,307.50 | \$61,307.50 | \$61,307.50 | \$61,307.50 | \$163,224.50 |
| 3720 | Pasajes terrestres | \$68,694.00 | \$10,000.00 | \$78,694.00 | \$13,299.00 | \$13,299.00 | \$13,299.00 | \$13,299.00 | \$65,395.00 |
| 3721 | Pasajes terrestres Nacionales | \$68,694.00 | \$10,000.00 | \$78,694.00 | \$13,299.00 | \$13,299.00 | \$13,299.00 | \$13,299.00 | \$65,395.00 |
| 3750 | Viáticos en el país | \$145,838.00 | \$0.00 | \$145,838.00 | \$48,008.50 | \$48,008.50 | \$48,008.50 | \$48,008.50 | \$97,829.50 |
| 3751 | Viáticos en el país | \$145,838.00 | \$0.00 | \$145,838.00 | \$48,008.50 | \$48,008.50 | \$48,008.50 | \$48,008.50 | \$97,829.50 |
| 3800 | SERVICIOS OFICIALES | \$680,322.00 | -\$40,000.00 | \$640,322.00 | \$21,842.97 | \$21,842.97 | \$21,842.97 | \$21,842.97 | \$618,479.03 |
| 3820 | Gastos de orden social y cultural | \$680,322.00 | -\$40,000.00 | \$640,322.00 | \$21,842.97 | \$21,842.97 | \$21,842.97 | \$21,842.97 | \$618,479.03 |
| 3821 | Gastos de orden social y cultural | \$680,322.00 | -\$40,000.00 | \$640,322.00 | \$21,842.97 | \$21,842.97 | \$21,842.97 | \$21,842.97 | \$618,479.03 |
| 3900 | OTROS SERVICIOS GENERALES | \$0.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$0.00 |
| 3920 | Impuestos y derechos | \$0.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$0.00 |
| 3921 | Impuestos y derechos | \$0.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$14,090.00 | \$0.00 |
| 5000 | BIENES MUEBLES, INMUEBLES E INTANGIBLES | \$114,490.00 | -\$30,000.00 | \$84,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,490.00 |



Municipio de Nauzontla
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Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos PY

| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|---|--------------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|----------------|
| 5100 | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$114,490.00 | -\$30,000.00 | \$84,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,490.00 |
| 5110 | Muebles de oficina y estantería | \$114,490.00 | -\$30,000.00 | \$84,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,490.00 |
| 5111 | Muebles de oficina y estantería | \$114,490.00 | -\$30,000.00 | \$84,490.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$84,490.00 |
| ELEMENTOS BÁSICOS SUFICIENTES NEI | | \$6,889,733.00 | \$43,068.00 | \$6,932,801.00 | \$2,929,569.25 | \$1,543,109.29 | \$1,543,109.29 | \$1,543,109.29 | \$5,389,691.71 |
| HA107 FORTALECER LA RECAUDACIÓN Y EL MEJORAMIENTO DE LA APLICACIÓN DE LOS RECURSOS | | | | | | | | | |
| 3000 | SERVICIOS GENERALES | \$91,762.00 | \$0.00 | \$91,762.00 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$56,536.78 |
| 3900 | OTROS SERVICIOS GENERALES | \$91,762.00 | \$0.00 | \$91,762.00 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$56,536.78 |
| 3980 | Impuesto sobre nóminas y otros que se deriven de una relación lab | \$91,762.00 | \$0.00 | \$91,762.00 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$56,536.78 |
| 3981 | Impuesto sobre nóminas y otros que se deriven de una relación lab | \$91,762.00 | \$0.00 | \$91,762.00 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$56,536.78 |
| FORTALECER LA RECAUDACIÓN Y EL M | | \$91,762.00 | \$0.00 | \$91,762.00 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$35,225.22 | \$56,536.78 |
| OP109 PROGRAMACIÓN Y CONSTRUCCIÓN DE OBRAS PRIORITARIAS EN LAS COMUNIDADES Y CARECERA | | | | | | | | | |
| 2000 | MATERIALES Y SUMINISTROS | \$0.00 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$0.00 |
| 2400 | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARA | \$0.00 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$0.00 |
| 2460 | Material eléctrico y electrónico | \$0.00 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$0.00 |
| 2461 | Material eléctrico y electrónico | \$0.00 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$32,270.21 | \$0.00 |
| 3000 | SERVICIOS GENERALES | \$0.00 | \$1,374,374.62 | \$1,374,374.62 | \$399,771.93 | \$399,771.93 | \$399,771.93 | \$399,771.93 | \$974,602.69 |
| 3100 | SERVICIOS BÁSICOS | \$0.00 | \$1,293,488.00 | \$1,293,488.00 | \$380,638.00 | \$380,638.00 | \$380,638.00 | \$380,638.00 | \$912,850.00 |
| 3110 | Energía eléctrica | \$0.00 | \$1,293,488.00 | \$1,293,488.00 | \$380,638.00 | \$380,638.00 | \$380,638.00 | \$380,638.00 | \$912,850.00 |
| 3111 | Energía eléctrica | \$0.00 | \$1,293,488.00 | \$1,293,488.00 | \$380,638.00 | \$380,638.00 | \$380,638.00 | \$380,638.00 | \$912,850.00 |
| 3400 | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | \$0.00 | \$12,041.54 | \$12,041.54 | \$4,503.12 | \$4,503.12 | \$4,503.12 | \$4,503.12 | \$7,538.42 |
| 3410 | Servicios financieros y bancarios | \$0.00 | \$12,041.54 | \$12,041.54 | \$4,503.12 | \$4,503.12 | \$4,503.12 | \$4,503.12 | \$7,538.42 |
| 3411 | Servicios financieros y bancarios | \$0.00 | \$12,041.54 | \$12,041.54 | \$4,503.12 | \$4,503.12 | \$4,503.12 | \$4,503.12 | \$7,538.42 |
| 3500 | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO | \$0.00 | \$68,845.08 | \$68,845.08 | \$14,630.81 | \$14,630.81 | \$14,630.81 | \$14,630.81 | \$54,214.27 |
| 3580 | Servicios de limpieza y manejo de desechos | \$0.00 | \$68,845.08 | \$68,845.08 | \$14,630.81 | \$14,630.81 | \$14,630.81 | \$14,630.81 | \$54,214.27 |
| 3581 | Servicios de limpieza y manejo de desechos | \$0.00 | \$68,845.08 | \$68,845.08 | \$14,630.81 | \$14,630.81 | \$14,630.81 | \$14,630.81 | \$54,214.27 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$0.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$0.00 |
| 4400 | AYUDAS SOCIALES | \$0.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$0.00 |
| 4410 | Ayudas sociales a personas | \$0.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$0.00 |



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| Ejercicio del Presupuesto | | Egresos Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|--|--|--------------------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| 4411 | Ayudas sociales a personas | \$0.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$240,000.00 | \$0.00 |
| 6000 | INVERSIÓN PÚBLICA | \$7,299,216.00 | -\$1,602,333.08 | \$5,696,882.92 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$4,733,979.90 |
| 6100 | OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | \$7,299,216.00 | -\$1,602,333.08 | \$5,696,882.92 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$4,733,979.90 |
| 6120 | Edificación no habitacional | \$7,299,216.00 | -\$2,565,236.10 | \$4,733,979.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,733,979.90 |
| 6121 | Edificación no habitacional | \$7,299,216.00 | -\$2,565,236.10 | \$4,733,979.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$4,733,979.90 |
| 6130 | Construcción de obras para el abastecimiento de agua, petróleo, g: | \$0.00 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$0.00 |
| 6131 | Construcción de obras para el abastecimiento de agua, petróleo, g: | \$0.00 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$962,903.02 | \$0.00 |
| PROGRAMACIÓN Y CONSTRUCCIÓN DE SA101 AMPLIACIÓN DE LOS SERVICIOS BÁSICOS DE SALUD | | \$7,299,216.00 | \$44,311.75 | \$7,343,527.75 | \$1,634,945.16 | \$1,634,945.16 | \$1,634,945.16 | \$1,634,945.16 | \$5,708,582.59 |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$257,603.00 | \$0.00 | \$257,603.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$228,403.00 |
| 4400 | AYUDAS SOCIALES | \$257,603.00 | \$0.00 | \$257,603.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$228,403.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$257,603.00 | \$0.00 | \$257,603.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$228,403.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$257,603.00 | \$0.00 | \$257,603.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$228,403.00 |
| AMPLIACIÓN DE LOS SERVICIOS BÁSICOS DE SALUD | | \$257,603.00 | \$0.00 | \$257,603.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$29,200.00 | \$228,403.00 |
| SP106 MEJORAMIENTO Y AMPLIACIÓN DE SEGURIDAD PÚBLICA | | | | | | | | | |
| 1000 | SERVICIOS PERSONALES | \$286,225.00 | \$0.00 | \$286,225.00 | \$286,225.00 | \$259,379.45 | \$259,379.45 | \$259,379.45 | \$26,845.55 |
| 1100 | REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | \$286,225.00 | \$0.00 | \$286,225.00 | \$286,225.00 | \$259,379.45 | \$259,379.45 | \$259,379.45 | \$26,845.55 |
| 1130 | Sueldos base al personal permanente | \$286,225.00 | \$0.00 | \$286,225.00 | \$286,225.00 | \$259,379.45 | \$259,379.45 | \$259,379.45 | \$26,845.55 |
| 1132 | Sueldo Base al Personal de Confianza | \$286,225.00 | \$0.00 | \$286,225.00 | \$286,225.00 | \$259,379.45 | \$259,379.45 | \$259,379.45 | \$26,845.55 |
| MEJORAMIENTO Y AMPLIACIÓN DE SEGURIDAD PÚBLICA | | \$286,225.00 | \$0.00 | \$286,225.00 | \$286,225.00 | \$259,379.45 | \$259,379.45 | \$259,379.45 | \$26,845.55 |
| TA108 APOYO A GRUPOS VULNERABLES | | | | | | | | | |
| 4000 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OT | \$1,868,368.00 | -\$16,066.00 | \$1,852,302.00 | \$1,415,389.00 | \$871,389.00 | \$871,389.00 | \$871,389.00 | \$980,913.00 |
| 4400 | AYUDAS SOCIALES | \$1,868,368.00 | -\$16,066.00 | \$1,852,302.00 | \$1,415,389.00 | \$871,389.00 | \$871,389.00 | \$871,389.00 | \$980,913.00 |
| 4410 | Ayudas sociales a personas | \$686,940.00 | -\$16,066.00 | \$670,874.00 | \$433,389.00 | \$433,389.00 | \$433,389.00 | \$433,389.00 | \$237,485.00 |
| 4411 | Ayudas sociales a personas | \$686,940.00 | -\$16,066.00 | \$670,874.00 | \$433,389.00 | \$433,389.00 | \$433,389.00 | \$433,389.00 | \$237,485.00 |
| 4450 | Ayudas sociales a instituciones sin fines de lucro | \$1,181,428.00 | \$0.00 | \$1,181,428.00 | \$982,000.00 | \$438,000.00 | \$438,000.00 | \$438,000.00 | \$743,428.00 |
| 4451 | Ayudas sociales a instituciones sin fines de lucro | \$1,181,428.00 | \$0.00 | \$1,181,428.00 | \$982,000.00 | \$438,000.00 | \$438,000.00 | \$438,000.00 | \$743,428.00 |



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Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos_PY

| Ejercicio del Presupuesto | Egresos | | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Egresos Pagado | Subejercicio |
|-----------------------------------|------------------------|------------------------------|--------------------|----------------------|-------------------|------------------|----------------|-----------------|
| | Aprobado Al 31/12/2019 | Ampliaciones / (Reducciones) | | | | | | |
| APOYO A GRUPOS VULNERABLES | \$1,868,368.00 | -\$16,066.00 | \$1,852,302.00 | \$1,415,389.00 | \$871,389.00 | \$871,389.00 | \$871,389.00 | \$980,913.00 |
| Total Final | \$17,284,857.00 | \$46,313.75 | \$17,331,170.75 | \$6,373,753.63 | \$4,416,448.12 | \$4,416,448.12 | \$4,416,448.12 | \$12,914,722.63 |